GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2024-25 - **Vote on Account for first four months of the financial year 2024-25** approved by the State Legislature - Appropriation Act - Communicated.

FINANCE (Budget.I) DEPARTMENT

G.O.MS.No.33 **Dated: 16-03-2024**

Read the following:-

* * *

ORDER:

A Copy of the Andhra Pradesh Appropriation (Vote-on-Account) Act, 2024 (**Act No.8 of 2024**) relating to the grants made in advance in respect of the estimated expenditure for a part of the financial year commencing on the 1st April, 2024 (approximately equal to the expenditure requirements of the first four months of the financial year 2024-25) are forwarded herewith to all Heads of Department and Departments of Secretariat for information and necessary action.

2. The Budget for the full year 2024-25 will again be presented to the State Legislature in due course.

3. All Heads of Department and other Chief Controlling Officers are requested to see that until further orders, the total expenditure to be incurred in the year 2024-25 under each Demand does not exceed the amounts specified against it in the AP Appropriation (Vote-on-Account) Act, 2024 (Act No.8 of 2024).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

SHAMSHER SINGH RAWAT
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
All the Departments of Secretariat.
All Heads of Departments and Estimating Officers.
The Principal Accountant General (A&E), A.P. Vijayawada.
The Principal Accountant General (AUDIT), A.P. Vijayawada
The Pay and Accounts Officer, Mangalagiri.
The Director of Treasuries & Accounts, A.P. Mangalagiri
The Director Works and Accounts, A.P. Mangalagiri
All District Treasury Officers.
The Secretary to Government of India, Ministry of Finance, New Delhi.
The Comptroller and Auditor General of India, New Delhi.

Copy to:
The Registrar, High Court, AP,Amaravathi.
All Officers and all Sections in Finance Department.
PS to Prl.Secy/Secy/Addl .Secy to Chief Minister
PS to Chief Secretary to Government
OSD to Finance Minister
PS to Spl.C.S/Prl.Secy(HR)/Prl.Secy(RM&FP)/Secy(B&IF)/Addl.Secy(C)&CEO,APCFSS

//FORWARDED::BY ORDER//

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RIGHT TO INFORMATION

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THE ANDHRA PRADESH GAZETTE

PART IV-B EXTRAORDINARY

PUBLISHED BY AUTHORITY

No. 8] AMARAVATI, WEDNESDAY, 6th MARCH 2024.

ANDHRA PRADESH ACTS, ORDINANCES AND REGULATIONS Etc.,

The following Act of the Andhra Pradesh Legislature received the assent of the Governor on the 5th March, 2024 and the said assent is hereby first published on the 6th March, 2024 in the Andhra Pradesh Gazette for general information :

ACT No. 8 of 2024

AN ACT TO AUTHORISE WITHDRAWAL OF MONEYS FROM THE CONSOLIDATED FUND OF THE STATE OF ANDHRA PRADESH FOR THE SERVICES OF A PART OF THE FINANCIAL YEAR COMMENCING ON THE 1st APRIL, 2024.

Be it enacted by the Legislature of the State of Andhra Pradesh in the Seventy-Fifth year of the Republic of India as follows:-

Short Title.

1. This Act may be called the Andhra Pradesh Appropriation (Vote-on-Account) Act, 2024.

Withdrawal of moneys Rs.1,09,052,34,35,000 from the out of Consolidated Fund of the State for a part of the financial year commencing on the 1st April, 2024.

2 The State Government may withdraw from the Consolidated Fund of the State of Andhra Pradesh, for the financial year commencing on the 1st April, 2024, a sum not exceeding one lakh nine thousand fifty two crores, thirty four lakhs and thirty five thousand rupees, being moneys required to meet:-

(a) the grants made in advance by the Andhra Pradesh Legislative Assembly for a part of the financial year commencing on the 1st April, 2024, as set-forth in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh, for the same part of the same financial year, as set-forth in column (4) of the Schedule.

Appropriation.

3. The sums authorized to be withdrawn from the Consolidated Fund by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

(See sections 2 and 3)

Demand Number	Services and Purposes		SUMS NOT EXCEEDING		
			Voted by the Legislative Assembly	*Charged on the Consolidated Fund of the State*	*Total*
(1)	(2)		(3)	(4)	(5)
			₹.	₹.	₹.
I.	State Legislature	Revenue	39,24,51,000	1,10,41,000	40,34,92,000
II.	Governor and Council of Ministers	Revenue	10,14,61,000	6,59,13,000	16,73,74,000
III.	Administration of Justice	Revenue	317,49,03,000	42,52,49,000	360,01,52,000
		Capital	33,33,33,000	- -	33,33,33,000
IV.	General Administration and Elections	Revenue	298,25,05,000	21,27,44,000	319,52,49,000
		Capital	1,49,50,000	- -	1,49,50,000
V.	Revenue, Registration and Relief	Revenue	1886,94,45,000	1,77,000	1886,96,22,000
		Capital	211,66,11,000	- -	211,66,11,000
VI.	Excise Administration	Revenue	49,89,55,000	- -	49,89,55,000
VII.	Commercial Taxes Administration	Revenue	145,33,21,000	- -	145,33,21,000
		Capital	1,00,00,000	- -	1,00,00,000
VIII.	Transport Administration	Revenue	81,12,41,000	- -	81,12,41,000
		Capital	23,97,82,000	- -	23,97,82,000
IX.	Fiscal Administration, Planning, Surveys & Statistics	Revenue	12666,39,46,000	10343,90,15,000	23010,29,61,000
		Capital	270,00,02,000	- -	270,00,02,000
		Loans	20,18,36,000	- -	20,18,36,000
		Public Debt	- -	10404,19,28,000	10404,19,28,000
X.	Home Administration	Revenue	2709,43,83,000	36,000	2709,44,19,000
		Capital	112,19,80,000	- -	112,19,80,000
XI.	Roads, Buildings	Revenue	1804,75,92,000	1,33,33,000	1806,09,25,000
		Capital	1281,07,48,000	3,33,33,000	1284,40,81,000
XII.	School Education	Revenue	8963,88,36,000	- -	8963,88,36,000
		Capital	1362,20,82,000	- -	1362,20,82,000
XIII.	Higher Education	Revenue	697,10,79,000	- -	697,10,79,000
		Capital	79,99,85,000	- -	79,99,85,000
XIV.	Skill Development and Training	Revenue	424,63,78,000	- -	424,63,78,000
		Capital	46,12,10,000	- -	46,12,10,000
XV.	Sports and Youth Services	Revenue	43,59,22,000	- -	43,59,22,000
		Capital	16,66,66,000	- -	16,66,66,000
XVI.	Medical and Health	Revenue	5122,05,08,000	3,67,000	5122,08,75,000
		Capital	850,14,44,000	- -	850,14,44,000
XVII.	Municipal Administration and Urban Development	Revenue	2629,54,41,000	- -	2629,54,41,000
		Capital	508,66,74,000	- -	508,66,74,000
		Loans	43,98,33,000	- -	43,98,33,000
XVIII.	Housing	Revenue	2337,61,40,000	- -	2337,61,40,000
		Capital	16,66,67,000	- -	16,66,67,000
XIX.	Information and Public Relations	Revenue	97,22,16,000	- -	97,22,16,000
		Capital	33,33,000	- -	33,33,000
XX.	Labour, Factories, Boilers & Insurance Medical Services	Revenue	269,77,28,000	- -	269,77,28,000
		Capital	3,33,33,000	- -	3,33,33,000
XXI.	Social Welfare	Revenue	3982,64,46,000	- -	3982,64,46,000
		Capital	14,62,35,000	- -	14,62,35,000
XXII.	Tribal Welfare	Revenue	1639,47,49,000	- -	1639,47,49,000
		Capital	30,27,12,000	- -	30,27,12,000

(1)	(2)		(3)	(4)	(5)
			₹.	₹.	₹.
XXIII.	Backward Classes Welfare	Revenue	12713,01,47,000	- -	12713,01,47,000
		Capital	14,87,30,000	- -	14,87,30,000
XXIV.	Minorities Welfare	Revenue	820,43,11,000	- -	820,43,11,000
		Capital	7,66,67,000	- -	7,66,67,000
XXV.	Women, Child and Disabled Welfare	Revenue	1296,33,82,000	- -	1296,33,82,000
		Capital	104,05,33,000	- -	104,05,33,000
XXVI.	Administration of Religious Endowments	Revenue	80,83,31,000	- -	80,83,31,000
XXVII.	Agriculture	Revenue	5550,35,77,000	- -	5550,35,77,000
		Capital	7,81,70,000	- -	7,81,70,000
XXVIII.	Animal Husbandry and Fisheries	Revenue	472,59,99,000	- -	472,59,99,000
		Capital	146,75,00,000	- -	146,75,00,000
XXIX.	Forest, Science, Technology & Environment	Revenue	221,99,73,000	- -	221,99,73,000
		Capital	13,29,82,000	- -	13,29,82,000
XXX.	Co-operation	Revenue	73,72,88,000	- -	73,72,88,000
		Loans	14,53,33,000	- -	14,53,33,000
XXXI.	Panchayat Raj	Revenue	3018,43,30,000	- -	3018,43,30,000
		Capital	1063,95,91,000	- -	1063,95,91,000
XXXII.	Rural Development	Revenue	2538,47,96,000	- -	2538,47,96,000
XXXIII.	Major and Medium Irrigation	Revenue	592,44,77,000	4,000	592,44,81,000
		Capital	3173,38,88,000	12,22,32,000	3185,61,20,000
XXXIV.	Minor Irrigation	Revenue	35,24,25,000	- -	35,24,25,000
		Capital	207,77,63,000	- -	207,77,63,000
XXXV.	Energy	Revenue	2201,74,20,000	- -	2201,74,20,000
XXXVI.	Industries, & Commerce, Infrastructure and Investment	Revenue	563,51,39,000	- -	563,51,39,000
		Capital	650,01,09,000	- -	650,01,09,000
		Loans	100,00,06,000	- -	100,00,06,000
XXXVII.	Tourism, Art and Culture	Revenue	15,81,95,000	- -	15,81,95,000
		Capital	22,89,99,000	- -	22,89,99,000
XXXVIII.	Civil Supplies Administration	Revenue	1275,89,19,000	- -	1275,89,19,000
		Capital	56,67,000	- -	56,67,000
XXXIX.	Information Technology, Electronics and Communications	Revenue	54,57,33,000	- -	54,57,33,000
		Capital	17,68,67,000	- -	17,68,67,000
XL.	Public Enterprises	Revenue	57,54,000	- -	57,54,000
	Total		**88215,80,63,000**	**20836,53,72,000**	**109052,34,35,000**

G. SATYA PRABHAKARA RAO,
Secretary to Government,
Legal and Legislative Affairs & Justice,
Law Department.

STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 206 of the Constitution of India to authorize the withdrawal, from the Consolidated Fund of the State of Andhra Pradesh, of the moneys required to meet,-

(a) the grants made in advance by the Andhra Pradesh Legislative Assembly for a part of the financial year commencing on the 1st April, 2024; and

(b) the expenditure charged on the said fund for the same part of the same financial year.

G. SATYA PRABHAKARA RAO,
Secretary to Government,
Legal and Legislative Affairs & Justice,
Law Department.

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